

GROUP FINANCIAL

HIGHLIGHTS

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1 Result of Operations										
Revenue (RM mil)	461.5	300.9	366.6	378.3	352.3	390.8	462.3	598.7	566.9	810.2
Profit Before Tax (RM mil)	55.4	7.0	72.3	67.9	42.8	77.5	80.6	72.7	35.7	189.1
Profit After Tax (RM mil)	45.0	7.9	62.3	59.5	53.9	56.6	64.4	46.5*	46.9*	104.8*
2 Balance Sheet										
Share Capital (RM mil)	79.0	79.0	79.0	79.0	79.0	158.1	158.3	161.0	169.9	226.2
Bonus Shares (RM mil)	0	0	0	0	0	79.0	0	0	0	56.3
Shareholders' Funds (RM mil)	388.4	389.4	436.8	584.4	623.6	630.3	359.1	351.4	475.5	581.1
Total Assets (RM mil)	476.3	413.2	471.0	597.2	658.0	685.5	484.8	621.2	828.1	1,181.9
3 Financial Ratio										
Return on Equity	11.6%	2.0%	14.3%	10.2%	8.7%	9.0%	17.9%	13.3%	9.9%	18.0%
Debts / Equity (Times)	0.22	0.05	0.07	0.01	0.05	0.05	0.29	0.38	0.41	0.67
Current Assets / Current Liabilities (Times)	3.01	9.57	9.15	37.34	12.00	12.56	2.20	2.41	2.24	2.20
Pre-Tax Profit / Average Shareholders' Fund	15.0%	1.8%	17.5%	13.3%	7.1%	12.4%	16.3%	20.5%	8.6%	35.8%
Pre-Tax Profit / Revenue	12.0%	2.3%	19.7%	18.0%	12.2%	19.8%	17.4%	12.1%	6.3%	23.3%
4 Per Share										
Gross Earnings*** per share (sen)	26.3	3.3	34.3	32.2	20.3	36.8	38.2	34.0	16.3	59.2**
Net Earnings*** per share (sen)	21.3	3.7	29.5	28.2	25.6	26.7	30.6	21.8	21.4	32.9**
Net Tangible Assets per share (RM)	4.19	4.93	5.53	7.39	7.89	3.99	2.27	2.19	2.79	2.56
5 Dividends										
Tax Exempt Dividend (sen)	-	-	10.0	10.0	20.0	10.0	80.0	-	3.0	6.0
Ordinary Dividend (sen)	12.0	12.0	12.0	12.0	-	-	180.0	13.0	-	-

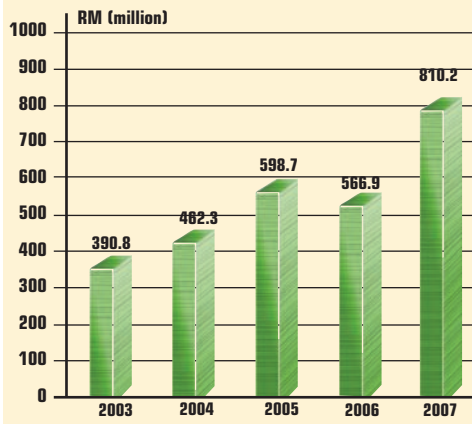
The figures for years 1998 to 2006 are for full 12-month financial period while those for 2007 are for 17-month financial period.

* Profit After Tax and After Minority Interest

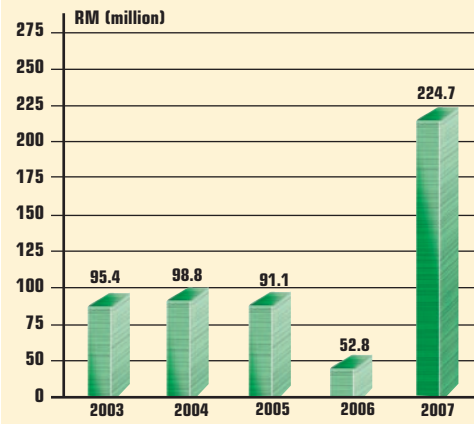
** Annualised

*** After adjusting for bonus issues

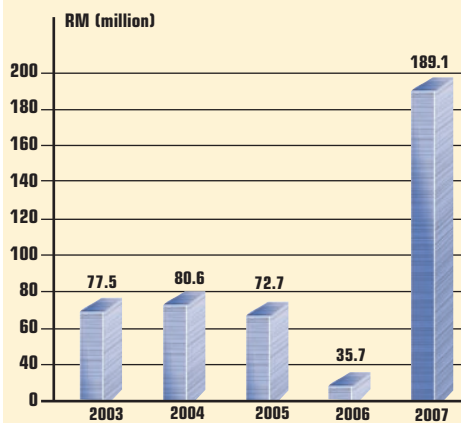
REVENUE



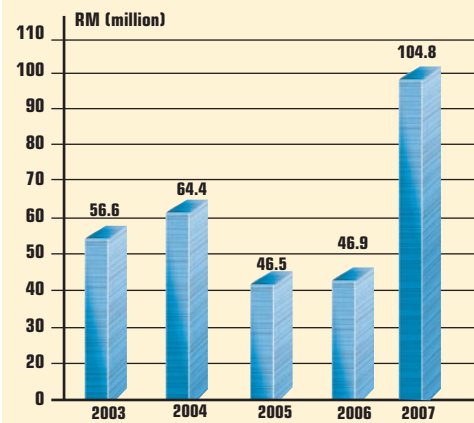
EBITDA



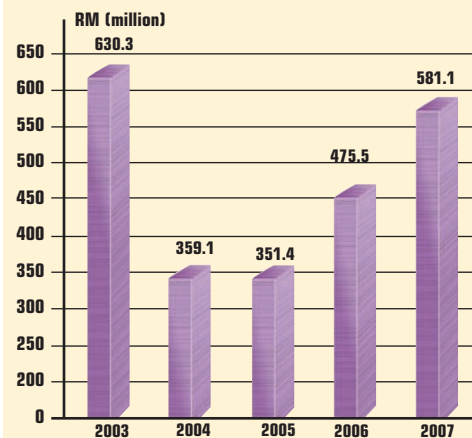
PROFIT BEFORE TAX



PROFIT AFTER TAX



SHAREHOLDERS' FUNDS



TOTAL ASSETS

